



**W. H. MORDEN HOME AND SCHOOL BUDGET
2016 – 2017**



TEACHER SUPPORT			9,600
	Clubs	2,000	
	Teacher Appreciation	600	
	Departing Teacher	200	
	Busing	6,600	
	EQAO Snacks	200	
ARTS			3,500
	Physical Education – Uniforms etc.	1,500	
	Performances	2,000	
NUMERACY, SCIENCE, MATH SUPPORT			15,000
	Chrome Books	15,000	
LITERACY, LANGUAGE, SOCIAL STUDIES			4,000
	Library Support	4,000	
COMMUNITY BUILDING, CULTURE			3,000
	Popsicles	500	
	OFSA, Conference Support	1,000	
	Graduation - Grade 8	1,500	
ARTS			2,500
	Music	2,500	
WISH LISTS			6,500
	Angel Fund	1,000	
	Administration	500	
	Miscellaneous	5,000	
WORKING BUDGET			44,100
Carry Over from Last Year			(1,612)
FINAL BUDGET			42,488